

Current Status	Location	Work Type	Estimated Cost	Category and notes
These works are proposed for the capital programme 21-22	100 Temple St	Provision for New CCTV camera's and recording equipment	£ 22,000.00	Works required to ensure acceptable health and safety standards
	BMAG	replace roof covering	£ 150,000.00	Works required to ensure acceptable health and safety standards / works required to prevent possible litigation from statutory bodies
	BMAG	stone repairs	£ 50,000.00	Works required to prevent possible litigation from statutory bodies
	Bristol Community Link South Adult Care Unit	Ceiling replacement including asbestos upstands	£ 25,000.00	Works required to fulfill statutory obligation
	City Hall	H&S/Structures	£ 250,000.00	Works required to ensure acceptable health and safety standards / Works required to ensure the continued operation of estate
	City Hall	Replacement of CCTV camera and recorders	£ 22,000.00	Works required to ensure acceptable health and safety standards
	Create Centre	roof access	£ 15,000.00	Works required to fulfill statutory obligations
	Flax Bourton	repalce floor covering	£ 20,000.00	Works required to ensure acceptable health and safety standards
	Knowle Park Primary School	Replacment of wall and floor tiles to Kitchen	£ 70,000.00	Works required to prevent possible litigation from statutory bodies
	Registrars office	external structure	£ 50,000.00	Works required to prevent possible litigation from statutory bodies / Works required to ensure acceptable health and safety standards
	Knowle Park Primary	replace floor screed/covering	£ 25,000.00	Works required to prevent possible litigation from statutory bodies / Works required to ensure acceptable health and safety standards
	St werbrughs Primary	windows	£ 20,000.00	Works required to prevent possible litigation from statutory bodies / Works required to ensure acceptable health and safety standards
	The Bottle Yard	Roof	£85,000	Works required to fulfill statutory obligation /Works required to ensure the continued operation of the estate
	The Limes Nursery	external structures	£ 15,000.00	Works required to prevent possible litigation from statutory bodies / Works required to ensure acceptable health and safety standards
	Two mile Hill Primary School	Roof	£ 100,000.00	Works required to prevent possible litigation from statutory bodies / Works required to ensure acceptable health and safety standards
	Upper Horfield Primary	floor	£ 15,000.00	Works required to fulfill statutory obligation
	Various Sites- Welsman, St Philips Marsh Nursery, Filton ave Nursery	support new heating approach	£ 400,000.00	Works required to ensure acceptable health and safety standards / Works required to ensure the continued operation of the estate
	Welsman	Structural alterations	£ 166,000.00	Works required to ensure acceptable health and safety standards
TOTAL for proposed works			£ 1,500,000.00	